



Monthly Report of Total Receipts Collected Comparison Summary

	FY03	FY02
FEES TO STATE		
Filing Fees-Civil \$100/Appeal	\$4,484,210	\$3,754,804
Filing Fees-Small Claims \$50	\$3,959,270	\$2,561,536
Filing Fees-Indictable Criminal (\$30)	\$1,027,671	\$1,014,496
Filing Fees-Parking Violations (\$9)	\$71,477	\$75,827
Court Costs-Scheduled Violations (\$15)	\$8,168,793	\$8,349,635
Court Costs-SV,Ct. App, Nonsched,Other Simp. (\$25)	\$2,045,837	\$2,008,307
Miscellaneous Court Fees	\$6,187,572	\$6,198,472
Entry Final Decree of Marriage Dissolution (\$50)	\$421,112	\$270,825
Vitals, Copy of Birth/Death/Marriage Certs (\$10)	\$259	\$405
Int. Earned on Invested Funds (100%) & Late Pmts.	\$426,555	\$416,355
Fines & Forfeited Bail and Infractions	\$34,449,101	\$33,164,073
City Fines and Forfeited Bail (10%)	\$668,836	\$667,452
Fine Driving No Proof of Insurance	\$2,165,893	\$1,948,068
Late Settlements - Civil Jury Trial (\$500)	\$38,808	\$28,839
Surcharge (95%)	\$11,469,266	\$11,265,186
Indigent Defense Reimbursement to State	\$3,755,678	\$3,707,272
Collected Delinquent Amts to J&W Revolving	\$2,454,238	\$2,345,562
Prepayment of Indigent Defense Fees	\$1,969	\$6,231
Civil Penalty - Sex Offender Registry	\$41,937	\$35,022
Impoundment Fee	\$0	\$10
Drug Abuse Surcharge	\$129,821	\$91,064
DOT Commercial Vehicle (602.8105(5))	\$2,376,370	\$2,491,963
DOT \$.50 Copy Fee-Record of Conviction (HF704)	\$308	\$820
Less Deposits and Collections By DRF/CCU	(\$1,308,386)	(\$1,212,436)
Check to State Treasurer	\$83,036,596	\$79,189,786
FEES TO COUNTY OR CITY		
Sheriff's Fees	\$863,053	\$850,336
Indigent Defense Reimbursed to County	\$42,731	\$47,514
Surcharge - County - 5% Less City	\$504,733	\$495,356
Fines & Int., Court Costs, Ind. Def. Reimb (35%)	\$612,661	\$624,528
City Fines and Forfeited Bail (90% Fines)	\$6,019,181	\$6,003,988
Surcharge (5%)	\$97,857	\$96,441
City Infractions - Penalties/Forfeitures (90%)	\$156,535	\$135,062
Miscellaneous (Includes Impoundment Fee)	\$165,333	\$194,243
County Infractions - Penalties/Forfeitures (90%)	\$1,094,897	\$985,839
Subtotal	\$9,556,981	\$9,433,307
GRAND TOTAL	\$92,593,577	\$88,623,092